

Statistical Report (SB601)



	Location: Correctional Training Facility	2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	SB601 Required Data Metrics									
	Number and Housing Level of Inmates									
1	Level I	447	431	431	419	411	411	404	388	399
2	Level II	4,550	4,496	4,592	4,709	4,606	4,539	4,571	4,668	4,677
7	Non Level - Specific Beds	15	13	14	10	10	19	14	18	12
9	Restricted Housing	59	89	77	84	71	73	87	96	89
12	Total Number of Inmates	5,071	5,029	5,114	5,222	5,098	5,042	5,076	5,170	5,177
	Positions - Authorized & Vacant									
13	Authorized Positions	1,240	1,240	1,240	1,240	1,240	1,240	1,239	1,239	1,239
14	Vacancies	144	137	133	136	145	134	133	125	128
	Overtime Hours									
15	Custody	17,670.78	14,680.47	15,080.94	14,623.86	20,031.16	17,888.24	23,497.81	16,452.43	13,621.20
16	Non-Custody	3,218.50	1,880.50	1,317.50	1,233.25	1,671.75	1,242.75	1,429.75	1,502.75	1,361.00
17	Dental + Mental Health	4.00	13.50	23.00	40.75	131.00	73.75	38.25	16.00	55.50
18	Total Overtime Hours	20,893.28	16,574.47	16,421.44	15,897.86	21,833.91	19,204.74	24,965.81	17,971.18	15,037.70
	Sick Leave Hours									
19	Custody	3,541.75	4,105.67	5,068.00	5,058.75	5,127.83	4,520.50	4,658.00	4,175.00	4,363.25
20	Non-Custody	1,671.75	2,462.75	2,186.75	2,423.25	2,086.75	1,827.25	1,543.50	2,003.75	2,162.25
21	Dental + Mental Health	465.00	604.25	442.00	443.75	436.25	486.00	354.25	599.50	423.50
22	Total Sick Leave Hours	5,678.50	7,172.67	7,696.75	7,925.75	7,650.83	6,833.75	6,555.75	6,778.25	6,949.00
	Number of Deaths									
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	1	0	0
26	Expected	0	0	0	2	0	0	0	0	1
27	Other	0	1	0	1	0	1	0	0	1
28	Total	0	1	0	3	0	1	1	0	2
	Use Of Force (UOF)									
29	Total UOF Incidents	6	2	6	2	3	3	3	5	3
	Inmate Appeals - 1st Level									
30	Appeals Received (Screened Out + Accepted)	211	184	241	206	251	231	256	238	208

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31	Appeals Screened Out	144	103	181	148	160	173	171	159	138
32	Appeals Accepted	67	81	60	58	91	58	85	79	70
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	44	47	58	35	48	38	31	56	57
34	Appeals Upheld (Granted or Granted in Part)	15	14	40	15	21	40	22	42	29
35	Overdue Appeals	0	0	0	0	0	0	0	0	0
	Inmate Appeals - 2nd Level									
36	Appeals Received (Screened Out + Accepted)	53	54	110	91	100	80	102	88	70
37	Appeals Screened Out	0	1	1	4	4	11	14	14	12
38	Appeals Accepted	53	53	109	87	96	69	88	74	58
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	34	38	40	56	45	42	38	47	42
40	Appeals Upheld (Granted or Granted in Part)	38	22	31	36	48	47	43	38	32
41	Overdue Appeals	0	0	0	1	0	1	0	0	0
	Inmate Appeals - 3rd Level									
42	Appeals Received (Screened Out + Accepted)	39	61	49	72	97	85	127	92	53
43	Appeals Screened Out	17	36	22	47	50	38	85	45	23
44	Appeals Accepted	22	25	27	25	47	47	42	47	30
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	34	48	32	25	39	23	27	40	52
46	Appeals Upheld (Granted or Granted in Part)	0	0	2	4	2	0	3	2	4
47	Overdue Appeals	0	1	2	0	2	1	0	0	2
	Contraband									
48	Cellular Telephone Seizure Events	21	25	25	29	16	25	22	32	10
49	Quantity of Cellular Telephones Seized	21	25	33	32	18	27	22	34	10
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	0	1	3	1	2	3	5	0
53	Quantity of Heroin Seized (grams)	0.00	0.00	1.00	9.70	0.01	9.40	27.11	13.90	0.00
54	Marijuana Seizure Events	2	2	1	1	0	2	3	0	0
55	Quantity of Marijuana Seized (grams)	26.10	2.19	0.30	13.00	0.00	24.20	2.50	0.00	0.00
56	Methamphetamine Seizure Events	1	2	0	4	2	0	2	1	1
57	Quantity of Methamphetamine Seized (grams)	30.00	6.80	0.00	89.80	1.20	0.00	56.40	0.10	0.10
58	Tobacco Seizure Events	0	3	0	0	0	0	0	0	1

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59	Quantity of Tobacco Seized (grams)	0.00	47.20	0.00	0.00	0.00	0.00	0.00	0.00	12.00
60	Miscellaneous Seizure Events	2	1	0	2	0	1	0	1	0
	Fiscal									
61	Institution Budget	\$164,213,492	\$164,539,791	\$173,090,721	\$173,049,560	\$173,446,440	\$174,072,725	\$170,827,442	\$170,824,442	\$170,708,757
62	Actual Expenditures	\$101,026,320	\$115,962,001	\$130,593,206	\$144,088,689	\$157,050,430	\$171,079,954	\$15,510,598	\$31,030,289	\$46,414,420
	Modified Programs									
63	Inmate-Days on Modified Programs				0.0	0.0	0.0	2.4	0.0	
	Rehabilitative Programs									
	Academic Education									
64	Operational Capacity	1,548	1,548	1,520	1,520	1,520	1,466	1,640	1,640	1,734
65	Actual Enrollment	1,562	1,446	1,445	1,450	1,417	1,405	1,461	1,478	1,529
66	Number of High School Diplomas	0	1	0	1	2	0	0	0	0
67	Number of GED Certificates	0	0	1	0	0	0	0	0	0
68	Number of Associate Degrees	0	0	0	0	1	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
	Career Technical Education									
71	Operational Capacity	378	378	432	432	406	405	459	459	486
72	Actual Enrollment	348	364	387	415	407	382	411	412	386
	Reentry Hub Programs									
	Substance Abuse Treatment									
77	Operational Capacity	120	120	120	120	120	120	120	120	120
78	Actual Enrollment	103	101	105	94	83	104	99	110	106
	Criminal Thinking									
79	Operational Capacity	48	48	48	48	48	48	48	48	48
80	Actual Enrollment	43	36	45	29	23	43	48	46	30
	Anger Management									
81	Operational Capacity	48	48	48	48	48	48	48	48	48
82	Actual Enrollment	43	48	44	28	22	43	48	46	30
	Family Relationships									
83	Operational Capacity	48	48	48	48	48	48	48	48	48

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84	Actual Enrollment	45	41	45	44	39	29	32	39	29
	Transitions									
85	Operational Capacity	50	50	50	50	50	50			
86	Actual Enrollment	49	49	49	49	48	47			

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